



Radyr & Morganstown Community Council
Cyngor Cymuned Radur a Threforgan

The Old Church Rooms
Park Road
Radyr
Cardiff CF15 8DF

Precept Increase 2025-26

Radyr & Morganstown Community Council has announced a 10% increase in the Precept for the next Financial Year April 2025 – March 2026. Pressures including rising inflation, increased demand for services and anticipated capital costs have led the Community council to predict a gap in its budget for 2025.

- **Demand increases**

This reflects an increase in costs within the environmental areas needing the Community Council's support, particularly for Grass cutting, emergency maintenance issues with Radyr woods, major tree maintenance works.

- **Estimated price inflation**

This includes increases in the price the Community Council pays for securing energy bills, event lighting (e.g. Christmas) and increase for capital expenditure work, these enhancements are crucial for our community and visitors.

- **Other pressures**

This includes sums that reflect emerging pressures in areas such as building enhancement, including the installation of a lift for accessibility disabled access, running costs and maintaining current assets and it also includes costs associated with financing the community council's capital programme (accessibility project costs have increased dramatically).

The Community Council has a statutory obligation to deliver a balanced budget and acknowledges it will achieve this primarily through a programme of:

- Reducing spending 2025/2026
- Increasing income through hall rentals etc.
- Using all available sources of funding including precept.

Where possible, the community council intends to limit the impact on residents and customers, but it will consult fully with affected groups and the public if any changes proposed affect service delivery and standards.